

## 2020 2ND QUARTER APPRAISAL - CONSOLIDATED FINANCIAL STATEMENT

(UNAUDITED)

DETAILS	APPROVED REVISED PROVISION 2020 N	ACTUAL (JANUARY- MARCH) N	ACTUAL (APRIL- JUNE) N	TOTAL (JAN- JUNE) N	ACTUAL N	BALANCE OF REVISED PROVISION N	2020
Revenue Internal Sources	32,455,340,000	10,743,790,475.54	3,636,302,823.87	14,380,093,299.41		18,075,246,700.59	
Retained Revenue of Parastatals	3,100,218,000	488,072,203.26	73,619,986.88	561,692,190.14		2,538,525,809.86	
<b>Sub-Total(Internally Generated Revenue)</b>	<b>35,555,558,000</b>	<b>11,231,862,678.80</b>	<b>3,709,922,810.75</b>	<b>14,941,785,489.55</b>		<b>20,613,772,510.45</b>	
Statutory Revenue	31,200,000,000	9,812,120,415.39	7,788,865,188.76	17,600,985,604.15		13,599,014,395.85	
Derivation Revenue	131,298,600,000	31,648,884,780.11	31,314,421,881.19	62,963,306,661.30		68,335,293,338.70	
Value Added Tax(VAT)	12,000,000,000	3,507,753,676.28	3,405,412,395.41	6,913,166,071.69		5,086,833,928.31	
<b>Total(Recurrent Revenue)</b>	<b>210,054,158,000</b>	<b>56,200,621,550.58</b>	<b>46,218,622,276.11</b>	<b>102,419,243,826.69</b>		<b>107,634,914,173.31</b>	
Less							
a) Personnel Costs	55,001,735,700	11,179,491,234.24	10,823,034,953.42	22,002,526,187.66		32,999,209,512.34	
b) Overhead Costs	43,222,774,000	3,607,537,500.00	4,675,485,000.00	8,283,022,500.00		34,939,751,500.00	
c) Consolidated Revenue Fund Charges	80,833,504,020	12,848,512,203.34	11,977,097,170.44	24,825,609,373.78		56,007,894,646.22	
<b>Total(Recurrent Expenditure)</b>	<b>179,058,013,720</b>	<b>27,635,540,937.58</b>	<b>27,475,617,123.86</b>	<b>55,111,158,061.44</b>		<b>123,946,855,658.56</b>	
Recurrent Surplus(Transfer from Consolidated Revenue Fund)	30,996,144,280	28,565,080,613.00	18,743,005,152.25	47,308,085,765.25		(16,311,941,485.25)	
Opening Balance	9,944,442,000	36,719,428,275.59	-	36,719,428,275.59		(26,774,986,275.59)	
Internal Bank Loan	42,401,400,000	-	2,600,000,000.00	2,600,000,000.00		39,801,400,000.00	
Grants	30,000,000,000	-	-	-		30,000,000,000.00	
Ecological Funds	12,000,000,000	-	-	-		12,000,000,000.00	
Investment Income	600,000,000	-	-	-		600,000,000.00	
Reimbursement from Federal Government on Roads	30,000,000,000	-	-	-		30,000,000,000.00	
Refunds from excess Loan deduction and other exceptional income	30,000,000,000	-	-	-		30,000,000,000.00	
Stabilization Account	1,000,000,000	-	-	-		1,000,000,000.00	
<b>Total(Capital Receipts)</b>	<b>186,941,986,280</b>	<b>65,284,508,888.59</b>	<b>21,343,005,152.25</b>	<b>86,627,514,040.84</b>		<b>100,314,472,239.16</b>	
<b>Total(Capital Expenditure)</b>	<b>186,941,986,280</b>	<b>36,111,710,448.16</b>	<b>23,780,898,858.68</b>	<b>59,892,609,306.84</b>		<b>127,049,376,973.16</b>	
<b>TOTAL BUDGET SIZE/EXPENDITURE</b>	<b>366,000,000,000</b>	<b>63,747,251,385.74</b>	<b>51,256,515,982.54</b>	<b>115,003,767,368.28</b>		<b>250,996,232,631.72</b>	

 13/07/2020  
 Mr. Otu E. Asuquo

2020 2ND QUARTER APPRAISAL - RECURRENT REVENUE

(UNAUDITED)

MONTH	STATUTORY ALLOCATION N	DERIVATION N	VALUE ADDED TAX (VAT) N	IGR N	RETAINED REVENUE N	TOTAL ALLOCATION N	TOTAL DEDUCTION N	NET RECEIPTS N
JANUARY	3,649,270,022.40	12,038,069,848.32	1,230,494,003.52	1,610,351,914.29	290,284,218.23	<b>18,818,470,006.76</b>	1,280,977,022.14	17,537,492,984.62
FEBRUARY	3,272,673,694.59	9,768,761,671.49	1,201,488,892.58	4,075,677,575.44	105,031,886.59	<b>18,423,633,720.69</b>	1,280,977,022.14	17,142,656,698.55
MARCH	2,890,176,698.40	9,842,053,260.30	1,075,770,780.18	5,057,760,985.81	92,756,098.44	<b>18,958,517,823.13</b>	1,277,964,699.19	17,680,553,123.94
<b>SUB-TOTAL(1ST QTR)</b>	<b>9,812,120,415.39</b>	<b>31,648,884,780.11</b>	<b>3,507,753,676.28</b>	<b>10,743,790,475.54</b>	<b>488,072,203.26</b>	<b>56,200,621,550.58</b>	<b>3,839,918,743.47</b>	<b>52,360,702,807.11</b>
APRIL	2,928,603,778.79	12,980,272,544.11	1,303,397,988.37	1,260,603,381.65	5,978,589.03	18,478,856,281.95	1,277,964,699.19	17,200,891,582.76
MAY	2,283,887,516.29	9,645,439,838.37	1,003,118,823.35	1,134,043,028.44	30,547,331.28	14,097,036,537.73	1,277,964,699.19	12,819,071,838.54
JUNE	2,576,373,893.68	8,688,709,498.71	1,098,895,583.69	1,241,656,413.78	37,094,066.57	13,642,729,456.43	998,721,746.03	12,644,007,710.40
<b>SUB-TOTAL(2ND QTR)</b>	<b>7,788,865,188.76</b>	<b>31,314,421,881.19</b>	<b>3,405,412,395.41</b>	<b>3,636,302,823.87</b>	<b>73,619,986.88</b>	<b>46,218,622,276.11</b>	<b>3,554,651,144.41</b>	<b>42,663,971,131.70</b>
<b>TOTAL(1ST &amp; 2ND QRTS)</b>	<b>17,600,985,604.15</b>	<b>62,963,306,661.30</b>	<b>6,913,166,071.69</b>	<b>14,380,093,299.41</b>	<b>561,692,190.14</b>	<b>102,419,243,826.69</b>	<b>7,394,569,887.88</b>	<b>95,024,673,938.81</b>

  
 Mr. Otu E. Asuquo  
 Head Of Budget Office

## 2020 2ND QUARTER APPRAISAL- RETAINED REVENUE

(UNAUDITED)

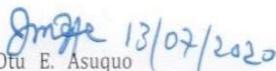
S/N	DETAILS	APPROVED REVISED PROVISION 2020 N	ACTUAL COLLECTION (JAN-MARCH) N	ACTUAL COLLECTION (APRIL-JUNE) N	ACTUAL COLLECTION (JAN-JUNE) N	BALANCE OF PROVISION 2020 N
1	AKS Newspaper Corporation	1,254,000,000	13,661,704.00	14,576,996.00	28,238,700.00	1,225,761,300.00
2	AKS University	494,189,000	214,532,900.00	450,000.00	214,982,900.00	279,206,100.00
3	College of Education	98,600,000	70,247,483.00	2,625,225.00	72,872,708.00	25,727,292.00
4	APICO	25,000,000	1,158,438.00	470,302.00	1,628,740.00	23,371,260.00
5	AKBC Radio	203,000,000	12,251,553.37	16,425,235.58	28,676,788.95	174,323,211.05
6	AKBC TV	119,000,000	9,168,264.07	13,472,702.86	22,640,966.93	96,359,033.07
7	AKRUWATSAN	2,500,000	-	-	-	2,500,000.00
8	College of Science & Technology	42,265,000	6,204,300.00	7,500.00	6,211,800.00	36,053,200.00
9	AKS Council for Arts & Culture	12,000,000	57,600.00	-	57,600.00	11,942,400.00
10	Akwa Ibom State Polytechnic	483,000,000	72,561,447.00	70,000.00	72,631,447.00	410,368,553.00
11	AKS Water Company	255,164,000	63,225,382.82	6,178,725.44	69,404,108.26	185,759,891.74
12	UCCDA	111,500,000	25,003,131.00	19,343,300.00	44,346,431.00	67,153,569.00
	<b>Total</b>	<b>3,100,218,000</b>	<b>488,072,203.26</b>	<b>73,619,986.88</b>	<b>561,692,190.14</b>	<b>2,538,525,809.86</b>

  
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2020 2ND QUARTER APPRAISAL- CAPITAL RECEIPTS - GRANT

(UNAUDITED)

DESCRIPTION OF REVENUE	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JAN-JUNE) N	BALANCE OF REVISED PROVISION 2020 N
Other World Bank FGN / AKSG / LGA	50,000,000	-	-	-	50,000,000
UBEC - UBE Intervention Fund	1,110,029,400	-	-	-	1,110,029,400
UNDP	170,000,000	-	-	-	170,000,000
UNICEF	800,000,000	-	-	-	800,000,000
UNFPA	409,696,400	-	-	-	409,696,400
UNIDO	300,000,000	-	-	-	300,000,000
UNITAR	150,000,000	-	-	-	150,000,000
Other EU Programme Counterpart Fund	960,274,200	-	-	-	960,274,200
CGS / SDGs	500,000,000	-	-	-	500,000,000
HIV / AIDS	1,450,000,000	-	-	-	1,450,000,000
AK- RUWATSAN	150,000,000	-	-	-	150,000,000
CSDP	190,000,000	-	-	-	190,000,000
Other UN Activities	200,000,000	-	-	-	200,000,000
UNESCO	50,000,000	-	-	-	50,000,000
USAID	150,000,000	-	-	-	150,000,000
World Bank (NEWMAP)	13,000,000,000	-	-	-	13,000,000,000
AK - RAAMP	5,000,000,000	-	-	-	5,000,000,000
Global Fund / GLRA / GFATM /KNCV / ChallengeTB / CRS / Africare	360,000,000	-	-	-	360,000,000
Fiscal Transparency, Accountability and Sustainability Program (SFTAS)	4,000,000,000	-	-	-	4,000,000,000
Basic Health Care Provision Fund	500,000,000	-	-	-	500,000,000
FGN/COVID 19	500,000,000	-	-	-	500,000,000
<b>TOTAL</b>	<b>30,000,000,000</b>	-	-	-	<b>30,000,000,000</b>

  
 Mr. Otu E. Asuquo  
 Head Of Budget Office

## 2020 2ND QUARTER APPRAISAL - PERSONNEL COST

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(UNAUDITED)						
S/N	MINISTRY/DEPARTMENT	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JAN-JUNE) N	BALANCE OF PROVISION 2020 N
1	Agency for Adult And Non Formal Education	58,969,120	13,353,495.92	11,353,624.60	24,707,120.52	34,261,999.48
2	AKS Investment Corporation	102,481,350	20,376,705.51	20,339,369.20	40,716,074.71	61,765,275.29
3	AKS Road Maintenance and Other Infrastructure Agency	39,176,040	5,418,608.74	5,407,155.07	10,825,763.81	28,350,276.19
4	Akwa Ibom Agricultural Development Programme	573,222,200	142,042,069.60	143,908,622.68	285,950,692.28	287,271,507.72
5	Akwa Ibom Airport Development Company Limited	531,468,450	149,310,650.50	128,276,038.32	277,586,688.82	253,881,761.18
6	Akwa Ibom Broadcasting Corporation (Radio Services)	327,590,910	61,760,861.46	62,037,999.39	123,798,860.85	203,792,049.15
7	Akwa Ibom Broadcasting Corporation (Television Services)	351,643,630	64,526,032.09	62,560,935.19	127,086,967.28	224,556,662.72
8	Akwa Ibom College of Science and Technology	816,099,110	213,735,153.97	212,164,391.40	425,899,545.37	390,199,564.63
9	Akwa Ibom Hotels and Tourism Board	60,447,920	9,743,975.68	9,160,273.52	18,904,249.20	41,543,670.80
10	Akwa Ibom Property and Investments Company (APICO)	292,046,390	63,014,843.67	70,600,161.54	133,615,005.21	158,431,384.79
11	Akwa Ibom State Budget Office	89,023,640	19,887,737.53	19,923,150.27	39,810,887.80	49,212,752.20
12	Akwa Ibom State Budget Office (Margin)	800,000,000			0.00	800,000,000.00
13	Akwa Ibom State Civil Service Commission	136,726,850	38,846,427.96	34,467,475.69	73,313,903.65	63,412,946.35
14	Akwa Ibom State College of Education	1,935,504,640	370,861,723.70	374,040,175.67	744,901,899.37	1,190,602,740.63
15	Akwa Ibom State Council For Arts and Culture	130,267,470	32,213,441.25	33,157,467.02	65,370,908.27	64,896,561.73
16	Akwa Ibom State Fire Service	382,294,340	66,959,346.02	72,133,823.06	139,093,169.08	243,201,170.92
17	Akwa Ibom State House of Assembly	669,476,760	117,846,334.06	118,782,747.15	236,629,081.21	432,847,678.79
18	Akwa Ibom State Independent Electoral Commission	228,485,850	57,708,190.31	56,759,663.74	114,467,854.05	114,017,995.95
19	Akwa Ibom State Internal Revenue Service	660,821,340	161,974,831.41	165,657,854.38	327,632,685.79	333,188,654.21
20	Akwa Ibom State Judiciary	2,887,620,240	670,609,699.98	651,706,126.18	1,322,315,826.16	1,565,304,413.84
21	Akwa Ibom State Library Board	53,559,530	12,714,355.53	12,773,168.26	25,487,523.79	28,072,006.21
22	Akwa Ibom State Life Enhancement Agency	82,261,400	12,107,358.62	13,589,622.41	25,696,981.03	56,564,418.97
23	Akwa Ibom State Newspaper Corporation	249,143,430	40,489,060.56	42,201,890.13	82,690,950.69	166,452,479.31
24	Akwa Ibom State Polytechnic	1,821,379,200	787,020,028.82	457,683,170.11	1,244,703,198.93	576,676,001.07
25	Akwa Ibom State Primary Healthcare Development Agency	145,604,660	0.00	0.00	0.00	145,604,660.00
26	Akwa Ibom State Rural Water Supply And Sanitation Agency	70,282,200	16,422,571.06	16,439,679.57	32,862,250.63	37,419,949.37
27	Akwa Ibom State Sports Council	60,000,000	0.00	0.00	0.00	60,000,000.00
28	Akwa Ibom State University	5,716,242,600	750,000,000.00	500,000,000.00	1,250,000,000.00	4,466,242,600.00
29	Akwa Ibom State Water Company Limited	370,113,950	106,984,269.94	113,245,100.83	220,229,370.77	149,884,579.23
30	Akwa Ibom Urban Taxi Network Limited	33,457,580	4,532,581.23	4,259,568.57	8,792,149.80	24,665,430.20
31	Akwa Starlet Football Club	180,000,000	40,000,000.00	40,000,000.00	80,000,000.00	100,000,000.00
32	Akwa United Football Club	180,000,000	45,000,000.00	45,000,000.00	90,000,000.00	90,000,000.00
33	Bureau of Political / Legislative Affairs	131,316,940	27,905,200.31	31,221,335.31	59,126,535.62	72,190,404.38
34	Ministry Of Rural Development & Cooperative	310,437,030	76,475,427.14	77,827,893.84	154,303,320.98	156,133,709.02
35	Bureau of Technical Matter and Due Process	70,748,370	15,432,260.64	15,378,589.90	30,810,850.54	39,937,519.46
36	Department of Establishment	167,765,500	42,921,300.61	41,589,031.57	84,510,332.18	83,255,167.82
37	Ethical and Attitudinal Re-orientation Commission (EARCOM)	44,924,370	6,639,922.17	6,519,600.71	13,159,522.88	31,764,847.12
38	General Service Office	507,028,630	30,566,435.40	31,540,555.12	62,106,990.52	444,921,639.48
39	Government House	220,437,850	53,484,009.36	56,253,644.80	109,737,654.16	110,700,195.84
40	Hospitals Management Board	6,315,207,580	1,135,828,331.49	1,241,448,067.60	2,377,276,399.09	3,937,931,180.91
41	House of Assembly Service Commission	139,067,770	14,126,075.60	16,085,745.15	30,211,820.75	108,855,949.25
42	Ibom Angel Football Club	108,000,000	27,000,000.00	27,000,000.00	54,000,000.00	54,000,000.00
43	Ibom Youth Football Club	108,000,000	27,000,000.00	27,000,000.00	54,000,000.00	54,000,000.00

Mr. Odu Edem Asuquo  
 Head Of Budget Office

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2020 2ND QUARTER APPRAISAL - PERSONNEL COST

(UNAUDITED)

S/N	MINISTRY/DEPARTMENT	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JAN-JUNE) N	BALANCE OF PROVISION 2020 N
44	Judicial Service Commission	64,144,970	14,623,388.65	15,529,700.85	30,153,089.50	33,991,880.50
45	Land Use and Allocation Committee	87,246,470	16,393,202.21	15,563,409.52	31,956,611.73	55,289,858.27
46	Law Reform Commission	46,442,810	9,609,212.49	9,651,385.54	19,260,598.03	27,182,211.97
47	Liaison Office, Abuja	66,040,090	17,370,511.21	17,968,540.63	35,339,051.84	30,701,038.16
48	Liaison Office, Lagos	54,832,190	13,589,986.86	14,373,313.37	27,963,300.23	26,868,889.77
49	Local Government Pension Board	47,293,170	11,644,196.41	11,903,175.16	23,547,371.57	23,745,798.43
50	Local Government Service Commission	67,841,550	15,069,490.37	14,161,576.55	29,231,066.92	38,610,483.08
51	Ministry of Agriculture and Women Affairs (AGRICULTURE)	871,907,930	193,520,541.20	195,318,553.61	388,839,094.81	483,068,835.19
52	Ministry of Agriculture and Women Affairs (WOMEN AFFAIRS)	237,757,330	50,836,282.22	50,762,566.65	101,598,848.87	136,158,481.13
53	Ministry of Culture and Tourism	208,217,660	46,718,472.47	47,115,443.55	93,833,916.02	114,383,743.98
54	Ministry of Economic Development and Ibom Deep Sea-Port	196,599,850	36,966,129.35	36,238,902.94	73,205,032.29	123,394,817.71
55	Ministry of Education	474,222,790	117,429,806.46	115,835,008.91	233,264,815.37	240,957,974.63
56	Ministry of Environment and Petroleum Resources	400,433,680	97,119,833.88	100,114,522.43	197,234,356.31	203,199,323.69
57	Ministry of Finance	209,867,640	37,574,962.57	37,882,300.94	75,457,263.51	134,410,376.49
58	Ministry of Health	1,327,882,530	281,424,200.87	288,452,087.22	569,876,288.09	758,006,241.91
59	Ministry of Housing	193,177,720	51,870,929.72	48,944,130.74	100,815,060.46	92,362,659.54
60	Ministry of Information	233,946,880	59,608,875.40	53,963,363.49	113,572,238.89	120,374,641.11
61	Ministry of Justice	684,279,920	161,064,209.85	156,936,182.74	318,000,392.59	366,279,527.41
62	Ministry of Labour and Manpower Planning	76,416,110	12,917,177.87	13,011,243.46	25,928,421.33	50,487,688.67
63	Ministry of Lands and Water Resources	385,316,110	83,000,832.78	79,575,134.17	162,575,966.95	222,740,143.05
64	Ministry of Local Government and Chieftaincy Affairs	148,409,700	38,099,791.19	37,463,728.65	75,563,519.84	72,846,180.16
65	Ministry of Science and Technology	197,129,690	42,025,617.23	42,158,578.25	84,184,195.48	112,945,494.52
66	Ministry of Special Duties	121,047,470	26,908,050.86	25,392,514.63	52,300,565.49	68,746,904.51
67	Ministry of Trade and Investment	440,360,300	103,538,233.89	104,514,958.68	208,053,192.57	232,307,107.43
68	Ministry of Transport and Solid Minerals	159,895,010	26,964,942.92	23,896,739.51	50,861,682.43	109,033,327.57
69	Ministry of Works	497,652,470	110,959,299.05	111,022,578.17	221,981,877.22	275,670,592.78
70	Ministry of Youth and Sports	248,807,900	74,852,399.94	75,814,552.27	150,666,952.21	98,140,947.79
71	Office of the Accountant General	805,224,060	153,473,297.07	155,941,826.22	309,415,123.29	495,808,936.71
72	Office of the Auditor General (Local Government)	216,517,140	44,155,791.78	43,217,893.31	87,373,685.09	129,143,454.91
73	Office of the Auditor General (State)	195,653,370	51,331,662.78	50,413,295.95	101,744,958.73	93,908,411.27
74	Office of the Deputy Governor	115,293,230	25,430,951.76	24,882,017.98	50,312,969.74	64,980,260.26
75	Office of the Head of Civil Service	80,734,900	18,394,796.51	18,727,530.83	37,122,327.34	43,612,572.66
76	Office of the Secretary to the State Government	185,955,430	47,467,740.36	48,153,874.28	95,621,614.64	90,333,815.36
77	Office of the Senior Special Assistant to the Governor on Power	38,259,520	8,946,964.83	9,543,578.51	18,490,543.34	19,768,976.66
78	Office of the Surveyor General	176,253,260	34,269,455.01	34,047,575.83	68,317,030.84	107,936,229.16
79	Special Service Department	311,946,590	29,497,925.43	29,050,148.85	58,548,074.28	253,398,515.72
80	State Agency for the Control of AIDS (SACA)	32,915,120	7,618,346.58	7,953,931.32	15,572,277.90	17,342,842.10
81	State Secondary Education Board	14,460,280,110	2,972,529,810.31	3,109,287,326.67	6,081,817,136.98	8,378,462,973.02
82	State Technical Schools Board	1,121,031,890	192,291,675.92	192,173,788.47	384,465,464.39	736,566,425.61
83	State Universal Basic Education Board	1,265,711,790	278,162,473.57	274,840,313.07	553,002,786.64	712,709,003.36
84	Uyo Capital City Development Authority	90,444,510	11,380,446.57	11,743,941.55	23,124,388.12	67,320,121.88
	<b>GRAND TOTAL</b>	<b>55,001,735,700.00</b>	<b>11,179,491,234.24</b>	<b>10,823,034,953.42</b>	<b>22,002,526,187.66</b>	<b>32,999,209,512.34</b>

Mr. Otu Edem Asuquo  
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## 2020 2ND QUARTER APPRAISAL - OVERHEAD COST

(UNAUDITED)

S/N	DETAILS	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JAN-JUNE) N	BALANCE OF REVISED PROVISION 2020 N
1	Advisory Council on Prerogative of Mercy	11,750,000	750,000	-	750,000	11,000,000
2	Agency for Adult And Non Formal Education	13,000,000	1,000,000	2,000,000	3,000,000	10,000,000
3	Agricultural Loans Board	17,180,000	500,000	-	500,000	16,680,000
4	AKS Investment Corporation	123,600,000	35,000,000	35,000,000	70,000,000	53,600,000
5	AKS Road Maintenance and Other Infrastructure Agency	26,940,000	-	-	-	26,940,000
6	Akwa Ibom Agricultural Development Programme	22,180,000	-	1,000,000	1,000,000	21,180,000
7	Akwa Ibom Airport Development Company Limited	260,000,000	40,000,000	20,000,000	60,000,000	200,000,000
8	Akwa Ibom Broadcasting Corporation (Radio Services)	203,000,000	-	-	-	203,000,000
9	Akwa Ibom Broadcasting Corporation (Television Services)	119,000,000	-	-	-	119,000,000
10	Akwa Ibom College of Science and Technology	37,770,000	-	-	-	37,770,000
11	Akwa Ibom Hotels and Tourism Board	13,810,000	1,000,000	-	1,000,000	12,810,000
12	Akwa Ibom Property and Investments Company (APICO)	27,600,000	-	-	-	27,600,000
13	Akwa Ibom State Budget Office	221,800,000	5,500,000	-	5,500,000	216,300,000
14	Akwa Ibom State Budget Office (Margin)	13,219,540,000	2,459,457,500	3,361,305,000	5,820,762,500	7,398,777,500
15	Akwa Ibom State Center for Alternative Dispute Resolution	12,500,000	-	1,000,000	1,000,000	11,500,000
16	Akwa Ibom State Civil Service Commission	68,820,000	2,000,000	-	2,000,000	66,820,000
17	Akwa Ibom State College of Education	98,600,000	-	-	-	98,600,000
18	Akwa Ibom State Council For Arts and Culture	16,200,000	-	-	-	16,200,000
19	Akwa Ibom State Environmental Protection And Waste Management Agency	24,500,000	-	-	-	24,500,000
20	Akwa Ibom State Fire Service	40,860,000	500,000	-	500,000	40,360,000
21	Akwa Ibom State House of Assembly	3,572,400,000	180,000,000	360,000,000	540,000,000	3,032,400,000
22	Akwa Ibom State Independent Electoral Commission	53,310,000	2,000,000	2,000,000	4,000,000	49,310,000
23	Akwa Ibom State Integrated Farmers Scheme	18,500,000	-	-	-	18,500,000
24	Akwa Ibom State Internal Revenue Service	87,790,000	3,000,000	-	3,000,000	84,790,000
25	Akwa Ibom State Judiciary	1,029,500,000	170,000,000	300,000,000	470,000,000	559,500,000
26	Akwa Ibom State Library Board	14,980,000	-	-	-	14,980,000
27	Akwa Ibom State Life Enhancement Agency	16,000,000	-	-	-	16,000,000
28	Akwa Ibom State Newspaper Corporation	803,000,000	-	-	-	803,000,000

*gms/te 13/07/2020*  
Mr. Otu Edem Asuquo

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## 2020 2ND QUARTER APPRAISAL - OVERHEAD COST

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(UNAUDITED)

S/N	DETAILS	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JAN-JUNE) N	BALANCE OF REVISED PROVISION 2020 N
29	Akwa Ibom State Polytechnic	483,000,000	-	-	-	483,000,000
30	Akwa Ibom State Primary Healthcare Development Agency	112,000,000	4,000,000	-	4,000,000	108,000,000
31	Akwa Ibom State Rice Development Project	6,300,000	-	-	-	6,300,000
32	Akwa Ibom State Rural Water Supply And Sanitation Agency	80,900,000	-	-	-	80,900,000
33	Akwa Ibom State Sports Council	25,400,000	-	1,000,000	1,000,000	24,400,000
34	Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Processed Foods	6,900,000	-	-	-	6,900,000
35	Akwa Ibom State Teachers Registration Council	8,600,000	-	-	-	8,600,000
36	Akwa Ibom State University	1,913,000,000	-	-	-	1,913,000,000
37	Akwa Ibom State Water Company Limited	255,164,000	-	-	-	255,164,000
38	Akwa Ibom Urban Taxi Network Limited	13,000,000	-	-	-	13,000,000
39	Akwa Starlet Football Club	18,000,000	-	-	-	18,000,000
40	Akwa United Football Club	24,000,000	-	-	-	24,000,000
41	Bureau of Intergovernmental and National Assembly Relation	245,000,000	34,500,000	30,000,000	64,500,000	180,500,000
42	Bureau of Political / Legislative Affairs	56,300,000	2,500,000	-	2,500,000	53,800,000
43	Bureau of Rural Development And Cooperatives	53,290,000	2,000,000	-	2,000,000	51,290,000
44	Bureau of Technical Matter and Due Process	39,850,000	1,500,000	-	1,500,000	38,350,000
45	Christian Pilgrims Welfare Board	46,400,000	7,600,000	7,600,000	15,200,000	31,200,000
46	Comprehensive Health Centre, Awa	6,000,000	-	-	-	6,000,000
47	Comprehensive Health Centre, Essene	6,000,000	-	-	-	6,000,000
48	Comprehensive Health Centre, Ikot Edibon	6,000,000	-	-	-	6,000,000
49	Comprehensive Health Centre, Mbiaya Uruan	6,000,000	-	-	-	6,000,000
50	Comprehensive Health Centre, Nkpene	6,000,000	-	-	-	6,000,000
51	Comprehensive Health Centre, Nto Edino	6,000,000	-	-	-	6,000,000
52	Comprehensive Health Centre, Okon Eket	6,000,000	-	-	-	6,000,000
53	Cottage Hospital, Akai Ubium	6,000,000	-	-	-	6,000,000
54	Cottage Hospital, Asong	6,000,000	-	-	-	6,000,000
55	Cottage Hospital, Ekpene Obo	6,000,000	-	-	-	6,000,000
56	Cottage Hospital, Ibeno	6,000,000	-	-	-	6,000,000
57	Cottage Hospital, Ikot Abia	6,000,000	-	-	-	6,000,000
58	Cottage Hospital, Ikot Eko Ibon	6,000,000	-	-	-	6,000,000

Mr. Otu Edem Asuquo  
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## 2020 2ND QUARTER APPRAISAL - OVERHEAD COST

(UNAUDITED)

S/N	DETAILS	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JAN-JUNE) N	BALANCE OF REVISED PROVISION 2020 N
59	Cottage Hospital, Ikot Ekpaw	6,000,000	-	-	-	6,000,000
60	Cottage Hospital, Ikot Ekpene Udo	6,000,000	-	-	-	6,000,000
61	Cottage Hospital, Ukana	6,000,000	-	-	-	6,000,000
62	Dental Health Centre, Eket	6,000,000	-	-	-	6,000,000
63	Dental Health Centre, Ikot Ekpene	6,000,000	-	-	-	6,000,000
64	Department of Establishment	34,850,000	2,500,000	-	2,500,000	32,350,000
65	Ethical and Attitudinal Re-orientation Commission (EARCOM)	30,000,000	-	6,000,000	6,000,000	24,000,000
66	Executive Council Secretariat	20,200,000	1,000,000	-	1,000,000	19,200,000
67	Finance and General Purpose Committee	15,150,000	1,000,000	-	1,000,000	14,150,000
68	French Language Centre	14,800,000	1,000,000	-	1,000,000	13,800,000
69	General Hospital Etinan	7,200,000	16,500,000	-	16,500,000	(9,300,000)
70	General Hospital, Eastern Obolo	7,200,000	-	-	-	7,200,000
71	General Hospital, Ika	7,200,000	-	-	-	7,200,000
72	General Hospital, Ikono	7,200,000	-	-	-	7,200,000
73	General Hospital, Ikot Abasi	7,200,000	-	-	-	7,200,000
74	General Hospital, Ikot Ekpene	8,400,000	-	-	-	8,400,000
75	General Hospital, Ikot Okoro	7,200,000	-	-	-	7,200,000
76	General Hospital, Ikpe Annang	7,200,000	-	-	-	7,200,000
77	General Hospital, Ini	7,200,000	-	-	-	7,200,000
78	General Hospital, Mbioto II	7,200,000	-	-	-	7,200,000
79	General Hospital, Okobo	7,200,000	-	-	-	7,200,000
80	General Hospital, Oron	8,400,000	-	-	-	8,400,000
81	General Hospital, Ukpom-Abak	7,200,000	-	-	-	7,200,000
82	General Hospital, Urue Offong / Oruko	7,200,000	-	-	-	7,200,000
83	General Hospital, Uruk Ata Ikot Ekpore	7,200,000	-	-	-	7,200,000
84	General Service Office	80,730,000	1,250,000	-	1,250,000	79,480,000
85	Government House	4,999,100,000	214,250,000	235,000,000	449,250,000	4,549,850,000
86	Hospitals Management Board	26,780,000	2,000,000	-	2,000,000	24,780,000
87	House of Assembly Service Commission	30,800,000	1,500,000	-	1,500,000	29,300,000
88	I.D.H Ikot Ekpene	6,000,000	-	-	-	6,000,000

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## (UNAUDITED)

S/N	DETAILS	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JAN-JUNE) N	BALANCE OF REVISED PROVISION 2020 N
89	Ibom Airport Clinic	6,000,000	-	-	-	6,000,000
90	Ibom Angel Football Club	18,000,000	-	-	-	18,000,000
91	Ibom Youth Football Club	18,000,000	-	-	-	18,000,000
92	Immanuel General Hospital, Eket	8,400,000	-	-	-	8,400,000
93	Judicial Service Commission	16,000,000	1,000,000	-	1,000,000	15,000,000
94	Land Use and Allocation Committee	13,940,000	500,000	-	500,000	13,440,000
95	Law Reform Commission	13,600,000	1,000,000	-	1,000,000	12,600,000
96	Leprosy Hospital, Ekpene Obom-Etinan	6,000,000	-	-	-	6,000,000
97	Liaison Office, Abuja	379,650,000	45,000,000	30,000,000	75,000,000	304,650,000
98	Liaison Office, Lagos	306,500,000	45,000,000	45,000,000	90,000,000	216,500,000
99	Local Government Pension Board	11,950,000	750,000	-	750,000	11,200,000
100	Local Government Service Commission	52,090,000	2,000,000	-	2,000,000	50,090,000
101	Mary Slessor Hospital, Itu	7,200,000	-	-	-	7,200,000
102	Methodist General Hospital, Ituk Mbang	7,200,000	-	-	-	7,200,000
103	Ministry of Agriculture and Women Affairs (AGRICULTURE)	140,380,000	3,750,000	-	3,750,000	136,630,000
104	Ministry of Agriculture and Women Affairs (WOMEN AFFAIRS)	63,520,000	1,500,000	-	1,500,000	62,020,000
105	Ministry of Culture and Tourism	45,970,000	1,000,000	-	1,000,000	44,970,000
106	Ministry of Economic Development and Ibom Deep Sea-Port	88,660,000	5,000,000	-	5,000,000	83,660,000
107	Ministry of Education	78,150,000	4,000,000	-	4,000,000	74,150,000
108	Ministry of Environment and Petroleum Resources	36,600,000	1,500,000	-	1,500,000	35,100,000
109	Ministry of Finance	2,591,730,000	16,000,000	-	16,000,000	2,575,730,000
110	Ministry of Health	112,940,000	2,900,000	-	2,900,000	110,040,000
111	Ministry of Housing	2,645,120,000	3,000,000	-	3,000,000	2,642,120,000
112	Ministry of Information	53,310,000	3,000,000	-	3,000,000	50,310,000
113	Ministry of Justice	763,450,000	3,500,000	-	3,500,000	759,950,000
114	Ministry of Labour and Manpower Planning	28,260,000	-	-	-	28,260,000
115	Ministry of Lands and Water Resources	32,400,000	1,500,000	-	1,500,000	30,900,000
116	Ministry of Local Government and Chieftaincy Affairs	59,720,000	1,250,000	-	1,250,000	58,470,000
117	Ministry of Science and Technology	26,720,000	1,500,000	-	1,500,000	25,220,000
118	Ministry of Special Duties	41,590,000	3,000,000	-	3,000,000	38,590,000
119	Ministry of Trade and Investment	79,230,000	1,500,000	-	1,500,000	77,730,000
120	Ministry of Transport and Solid Minerals	55,640,000	1,500,000	-	1,500,000	54,140,000

2020 2ND QUARTER APPRAISAL - OVERHEAD COST

(UNAUDITED)

N/N	DETAILS	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JAN-JUNE) N	BALANCE OF REVISED PROVISION 2020 N
121	Ministry of Works	594,290,000	2,500,000	-	2,500,000	591,790,000
122	Ministry of Youth and Sports	46,140,000	2,000,000	-	2,000,000	44,140,000
123	Mt. Carmel Hospital, Akpautong	6,000,000	-	-	-	6,000,000
124	Office of the Accountant General	2,841,440,000	36,000,000	36,000,000	72,000,000	2,769,440,000
125	Office of the Auditor General (Local Government)	17,600,000	1,000,000	-	1,000,000	16,600,000
126	Office of the Auditor General (State)	81,760,000	17,580,000	17,580,000	35,160,000	46,600,000
127	Office of the Chief of Staff	138,000,000	-	10,000,000	10,000,000	128,000,000
128	Office of the Deputy Governor	793,500,000	75,000,000	75,000,000	150,000,000	643,500,000
129	Office of the Head of Civil Service	120,770,000	10,000,000	-	10,000,000	110,770,000
130	Office of the Secretary to the State Government	760,350,000	39,000,000	39,000,000	78,000,000	682,350,000
131	Office of the Senior Special Assistant to the Governor on Power	24,780,000	-	-	-	24,780,000
132	Office of the Surveyor General	19,430,000	1,000,000	-	1,000,000	18,430,000
133	Project Financial Management Unit	13,400,000	500,000	-	500,000	12,900,000
134	Psychiatric Hospital, Eket	6,000,000	-	-	-	6,000,000
135	Redeemer Cottage Hospital, Ibesit	6,000,000	-	-	-	6,000,000
136	Special Education Centre	12,700,000	2,000,000	1,000,000	3,000,000	9,700,000
137	Special Service Department	13,270,000	1,000,000	-	1,000,000	12,270,000
138	State Agency for the Control of AIDS (SACA)	20,680,000	-	-	-	20,680,000
139	State Committee on Food and Nutrition	9,030,000	-	-	-	9,030,000
140	State Scholarship Board	13,000,000	-	-	-	13,000,000
141	State Secondary Education Board	50,800,000	3,500,000	-	3,500,000	47,300,000
142	State Technical Schools Board	28,880,000	2,000,000	-	2,000,000	26,880,000
143	State Universal Basic Education Board	633,290,000	70,000,000	60,000,000	130,000,000	503,290,000
144	Sustainable Development Goals (SDG's)	14,200,000	-	-	-	14,200,000
145	Uyo Capital City Development Authority	111,500,000	-	-	-	111,500,000
	<b>TOTAL</b>	<b>43,222,774,000</b>	<b>3,607,537,500</b>	<b>4,675,485,000</b>	<b>8,283,022,500</b>	<b>34,939,751,500</b>

  
 Mr. Otu Edem Asuquo  
 Head Of Budget Office

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**2020 2ND QUARTER APPRAISAL -CONSOLIDATED REVENUE FUND CHARGES**

MINISTRY	DESCRIPTION	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JAN-JUNE) N	BALANCE OF REVISED PROVISION 2020 N
Akwa Ibom State Budget Office	Contractual Liability	2,000,000,000	-	-	-	2,000,000,000.00
Akwa Ibom State Judiciary	Basic salary/Consolidated Allowances	900,728,440	37,650,000.00	36,750,000.00	<b>74,400,000.00</b>	826,328,440.00
General Service Office	Basic salary/Consolidated Allowances	2,944,562,340	517,636,715.62	499,566,741.68	<b>1,017,203,457.30</b>	1,927,358,882.70
House of Assembly Service Commission	Basic salary/Consolidated Allowances	64,400,500	-	-	-	64,400,500.00
Judicial Service Commission	Basic salary/Consolidated Allowances	7,252,740	2,007,621.12	2,007,621.12	<b>4,015,242.24</b>	3,237,497.76
Ministry of Finance	Contractual Liability	1,500,000,000	-	-	-	1,500,000,000.00
Office of the Auditor General (Local Government)	Basic salary/Consolidated Allowances	8,280,000	-	-	-	8,280,000.00
Office of the Auditor General (State)	Basic salary/Consolidated Allowances	8,280,000	2,163,457.59	1,882,657.59	<b>4,046,115.18</b>	4,233,884.82
Office of the Accountant General			-	-	-	-
	Contractual Liability	7,000,000,000	886,361,000.00	1,695,872,397.62	<b>2,582,233,397.62</b>	4,417,766,602.38
	10% Grants to Local Government Authorities	700,000,000	136,477,380.00	136,477,380.00	<b>272,954,760.00</b>	427,045,240.00
	Internal Bank Loans (Interest)	10,000,000,000	3,686,547,636.31	3,312,299,669.00	<b>6,998,847,305.31</b>	3,001,152,694.69
	Internal Bank Loans (Repayment)	25,000,000,000	3,483,155,327.44	2,415,348,316.78	<b>5,898,503,644.22</b>	19,101,496,355.78
	Bank Charges (Interest on Temporary Loan Advance)	500,000,000	59,829,525.51	44,696,066.06	<b>104,525,591.57</b>	395,474,408.43
	External Loan (Repayment of Principal)	700,000,000	146,965,915.71	140,941,269.81	<b>287,907,185.52</b>	412,092,814.48
	Direct Deduction (FAAC)	5,000,000,000	-	-	-	5,000,000,000.00
	Refund of 7.5% Contributory Pension	1,000,000,000	-	-	-	1,000,000,000.00
	Contribution to Local Government	500,000,000	97,052,054.49	97,052,054.49	<b>194,104,108.98</b>	305,895,891.02
	Pension Funds	15,000,000,000	3,709,426,319.24	3,578,547,115.14	<b>7,287,973,434.38</b>	7,712,026,565.62
	Gratuity	7,000,000,000	83,239,250.31	15,655,881.15	<b>98,895,131.46</b>	6,901,104,868.54
	Contributory Pension Fund	1,000,000,000	-	-	-	1,000,000,000.00
<b>Sub- Total(Office of the Accountant General)</b>		<b>73,400,000,000</b>	<b>12,289,054,409.01</b>	<b>11,436,890,150.05</b>	<b>23,725,944,559.06</b>	<b>49,674,055,440.94</b>
<b>Grand Total(Consolidated Revenue Fund Charges)</b>		<b>80,833,504,020</b>	<b>12,848,512,203.34</b>	<b>11,977,097,170.44</b>	<b>24,825,609,373.78</b>	<b>56,007,894,646.22</b>

  
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2020 2ND QUARTER APPRAISAL - CAPITAL EXPENDITURE

(UNAUDITED)

S/N	MINISTRIES/DEPARTMENTS/AGENCIES	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JAN-JUNE) N	BALANCE OF REVISED PROVISION 2020 N
1	AKS Investment Corporation	842,000,000	150,000,000.00	(150,000,000.00)	-	842,000,000.00
2	AKS Road Maintenance and Other Infrastructure Agency	1,500,000,000	325,000,000.00	50,000,000.00	375,000,000.00	1,125,000,000.00
3	Akwa Ibom Hotels and Tourism Board	100,000,000	-	-	-	100,000,000.00
4	Akwa Ibom State Budget Office	6,927,872,530	1,201,827,397.62	2,309,768,757.48	3,511,596,155.10	3,416,276,374.90
5	Akwa Ibom State Center for Alternative Dispute Resolution	10,000,000	-	-	-	10,000,000.00
6	Akwa Ibom State Civil Service Commission	200,000,000	25,000,000.00	(5,000,000.00)	20,000,000.00	180,000,000.00
7	Akwa Ibom State Environmental Protection And Waste Management	1,500,000,000	-	-	-	1,500,000,000.00
8	Akwa Ibom State Fire Service	150,000,000	-	-	-	150,000,000.00
9	Akwa Ibom State House of Assembly	1,861,300,000	518,736,400.00	261,500,000.00	780,236,400.00	1,081,063,600.00
10	Akwa Ibom State Independent Electoral Commission	1,172,350,000	10,000,000.00	-	10,000,000.00	1,162,350,000.00
11	Akwa Ibom State Internal Revenue Service	500,000,000	453,290,616.04	-	453,290,616.04	46,709,383.96
12	Akwa Ibom State Judiciary	2,425,000,000	30,000,000.00	-	30,000,000.00	2,395,000,000.00
13	Akwa Ibom State Life Enhancement Agency	187,593,100	-	-	-	187,593,100.00
14	Akwa Ibom State Primary Healthcare Development Agency	1,558,815,000	-	-	-	1,558,815,000.00
15	Akwa Ibom State Rural Water Supply And Sanitation Agency	128,000,000	-	-	-	128,000,000.00
16	Akwa Ibom State Water Company Limited	100,000,000	-	-	-	100,000,000.00
17	Bureau of Political / Legislative Affairs	700,000,000	20,000,000.00	10,000,000.00	30,000,000.00	670,000,000.00
18	Bureau of Rural Development And Cooperatives	400,000,000	20,500,000.00	4,500,000.00	25,000,000.00	375,000,000.00
19	Bureau of Technical Matter and Due Process	500,000,000	115,000,000.00	62,000,000.00	177,000,000.00	323,000,000.00
20	Department of Establishment	100,000,000	-	-	-	100,000,000.00
21	Executive Council Secretariat	-	-	-	-	-
22	General Service Office	550,000,000	-	-	-	550,000,000.00
23	Government House	17,415,000,000	6,300,880,500.00	4,357,390,400.00	10,658,270,900.00	6,756,729,100.00
24	Hospitals Management Board	520,000,000	30,000,000.00	15,000,000.00	45,000,000.00	475,000,000.00
25	House of Assembly Service Commission	200,000,000	-	-	-	200,000,000.00
26	Judicial Service Commission	50,000,000	-	-	-	50,000,000.00
27	Law Reform Commission	50,000,000	-	-	-	50,000,000.00
28	Liaison Office, Abuja	50,000,000	9,000,000.00	-	9,000,000.00	41,000,000.00
29	Liaison Office, Lagos	50,000,000	10,000,000.00	(10,000,000.00)	-	50,000,000.00
30	Local Government Pension Board	35,000,000	-	-	-	35,000,000.00
31	Local Government Service Commission	80,000,000	-	-	-	80,000,000.00
32	Ministry of Agriculture and Women Affairs (AGRICULTURE)	6,561,000,000	1,983,558,725.10	370,928,000.00	2,354,486,725.10	4,206,513,274.90

Mr. Otu Edem Asuquo 13/07/2020

2020 2ND QUARTER APPRAISAL - CAPITAL EXPENDITURE

(UNAUDITED)

S/N	MINISTRIES/DEPARTMENTS/AGENCIES	APPROVED REVISED PROVISION 2020 N	ACTUAL EXPENDITURE (JAN-MARCH) N	ACTUAL EXPENDITURE (APRIL-JUNE) N	ACTUAL EXPENDITURE (JAN-JUNE) N	BALANCE OF REVISED PROVISION 2020 N
33	Ministry of Agriculture and Women Affairs (WOMEN AFFAIRS)	1,300,000,000	150,000,000.00	50,000,000.00	200,000,000.00	1,100,000,000.00
34	Ministry of Culture and Tourism	651,000,000	109,200,000.00	41,000,000.00	150,200,000.00	500,800,000.00
35	Ministry of Economic Development and Ibom Deep Sea-Port	7,549,000,000	55,000,000.00	110,000,000.00	165,000,000.00	7,384,000,000.00
36	Ministry of Education	3,477,000,000	918,835,000.00	224,500,000.00	1,143,335,000.00	2,333,665,000.00
37	Ministry of Environment and Petroleum Resources	955,000,000	123,000,000.00	75,000,000.00	198,000,000.00	757,000,000.00
38	Ministry of Finance	6,236,880,000	1,054,665,714.28	2,330,600,000.00	3,385,265,714.28	2,851,614,285.72
39	Ministry of Health	3,844,000,000	589,500,000.00	936,800,000.00	1,526,300,000.00	2,317,700,000.00
40	Ministry of Housing	1,550,000,000	503,162,199.15	1,447,500,000.00	1,950,662,199.15	(400,662,199.15)
41	Ministry of Information	1,742,430,000	265,000,000.00	221,450,000.00	486,450,000.00	1,255,980,000.00
42	Ministry of Justice	485,000,000	185,000,000.00	57,500,000.00	242,500,000.00	242,500,000.00
43	Ministry of Labour and Manpower Planning	396,500,000	10,000,000.00	67,000,000.00	77,000,000.00	319,500,000.00
44	Ministry of Lands and Water Resources	2,038,000,000	100,000,000.00	10,000,000.00	110,000,000.00	1,928,000,000.00
45	Ministry of Local Government and Chieftaincy Affairs	723,000,000	22,300,000.00	-	22,300,000.00	700,700,000.00
46	Ministry of Science and Technology	540,000,000	83,100,000.00	-	83,100,000.00	456,900,000.00
47	Ministry of Special Duties	19,672,026,890	7,188,270,910.70	439,920,000.00	7,628,190,910.70	12,043,835,979.30
48	Ministry of Trade and Investment	2,566,000,000	72,000,000.00	169,000,000.00	241,000,000.00	2,325,000,000.00
49	Ministry of Transport and Solid Minerals	670,000,000	-	-	-	670,000,000.00
50	Ministry of Works	55,818,489,660	10,892,482,225.27	7,330,990,301.20	18,223,472,526.47	37,595,017,133.53
51	Ministry of Youth and Sports	2,381,000,000	10,000,000.00	155,000,000.00	165,000,000.00	2,216,000,000.00
52	Office of the Accountant General	16,247,187,200	475,000,000.00	1,885,000,000.00	2,360,000,000.00	13,887,187,200.00
53	Office of the Auditor General (Local Government)	200,000,000	-	25,000,000.00	25,000,000.00	175,000,000.00
54	Office of the Auditor General (State)	500,000,000	-	60,000,000.00	60,000,000.00	440,000,000.00
55	Office of the Deputy Governor	500,000,000	20,000,000.00	9,250,000.00	29,250,000.00	470,750,000.00
56	Office of the Head of Civil Service	562,541,900	92,310,000.00	15,000,000.00	107,310,000.00	455,231,900.00
57	Office of the Secretary to the State Government	7,250,000,000	1,951,590,760.00	750,101,400.00	2,701,692,160.00	4,548,307,840.00
58	Office of the Surveyor General	1,500,000,000	8,500,000.00	31,200,000.00	39,700,000.00	1,460,300,000.00
59	Special Service Department	50,000,000	-	-	-	50,000,000.00
60	State Agency for the Control of AIDS (SACA)	160,000,000	-	-	-	160,000,000.00
61	State Secondary Education Board	160,000,000	-	-	-	160,000,000.00
62	State Technical Schools Board	190,000,000	-	8,000,000.00	8,000,000.00	182,000,000.00
63	State Universal Basic Education Board	483,000,000	30,000,000.00	5,000,000.00	35,000,000.00	448,000,000.00
64	Oyo Capital City Development Authority	120,000,000	-	50,000,000.00	50,000,000.00	70,000,000.00
	<b>TOTAL</b>	<b>186,941,986,280</b>	<b>36,111,710,448.16</b>	<b>23,780,898,858.68</b>	<b>59,892,609,306.84</b>	<b>127,049,376,973.16</b>

*Signature* 12/12/20